Lyon County Water District

P.O. BOX 489 KUTTAWA, KENTUCKY 42056

(270) 388-0271

Jeff DeRouen Executive Director KY Public Service Commission PO Box 615 Frankfort, KY 40602 JAN 0 4 2010
PUBLIC SERVICE
COMMISSION

RE: Case No. 2009-00474 Application to revise non-recurring charges.

This letter is in response to the Commissions filling deficiencies letter of December 7, 2009. Attached is the non-recurring charge cost justifications and the proposed new tariff.

The additional revenue generated from the proposed tariff revisions does not exceed by five (5) percent the total revenues provided by all miscellaneous and nonrecurring charges for a recent twelve (12) month period.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

Very truly yours,

David Last

enclosure

		FOR <u>Lyon County</u> Community, To	wn or City
		P.S.C. KY. NO1 Second Revised_SHEET NO	2
	Lyon County Water District	CANCELLING P.S.C. KY. NO	1
	(Name of Utility)	First revised SHEET NO.	2
-	RATES & CHA	RGES	
	METER CONNECTION/TAP-ON CHARGES:		
	5/8 Inch X 3/4 Inch		\$600.00
	1 Inch		\$700.00
	All Larger Meters		Actual Cost
	NON-RECURRING CHARGES:		
	Meter Read Charge		\$30.00
	Field Collection Charge		\$30.00
	Late Payment Penalty		10%
	Meter Re-connection Charge		\$50.0 0-
Please make this	Meter Re-connection (Water disconnected but me	eter remains in place)	\$ 20.00
make	Meter Relocation Charge		Actual Cost
Has.	Meter Re-read Charge		\$25.00
	Meter Test Charge		\$50.00
Chonga	Returned Check Charge		\$30.00
	take out meter re-connection c	horse	
	increase price on meter reconnection	from \$ 20 to \$0.00	
	DATE OF ISSUE		
	DATE EFFECTIVE Month / Date / Year		
	Month / Date / Year		
	ISSUED BY(Signature of Officer)	-	
	TITLE		
	BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION	ON	

IN CASE NO. _____DATED ____

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name	of Utility Lyan County	Water.	District		
The fo	The following is an itemization of expenses for providing a metered service connection.				
A.	Meter Size				
	5/8-Inch ☑ 3/4-Inch □ 1	-Inch □	1 1/2 -Inch □	2-Inch □	
	Other (specify)				
₿.	Materials Expense	Unit <u>Quantity</u>	<u>Cost</u>	Total Cost	
1.	Water Meter	1	39.20	39.20	
2.	Meter Yoke	<u></u>	109.75	109.75	
3.	Corporation Stop		25.08	52.08	
4.	Meter Box and Top	<u>)</u>	46:50	4650	
5.	Miscellaneous Fittings			Manager Landson and Assessment Control of Co	
6.	Other (Itemize)				
	brass Service Seddle		<u>56.5</u>	0 56.50	
		<u></u>	was a second and a second a second and a second a second and a second	and a second section in	
	TOTAL MATERIALS EXPENSE (add total cost)			\$ <u>277</u> 63	

C. Service Pipe Expense

Type of Service Pipe Active to Service Pipe 3/4

		Unit <u>Quantity</u>	Cost	Total <u>Cost</u>
1.	Short Side Service	7	10.371FF	2.59

2. Long Side Service 60 30.00

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

\$ 12.40

D. <u>Installation Labor Expense</u>

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	<u> </u>	34	172
2.	Long Side Service	4	\$36	144

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

\$ 108

E. <u>Installation Equipment Expense</u>

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total Cost
1.	Short Side Service	1/2	\$60	\$ 90
2.	Long Side Service	Ч	\$ 60	240

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 165

F.	Installation Miscellaneous I			
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection	Nacional de la companya de la compa		where control and a series of the series of
2.	Site Clean-Up	<u> </u>	¥36_	designation of the second
3.	Other			
	Straw			ين الأ
	Strd			<u> </u>
		intervisioni productiva in the contractiva de la contractiva del la contractiva del la contractiva de la contractiva del la	and the second s	
	AVERAGE INSTALLATION N (add total cost)	MISCELLANEC	OUS EXPENS	E \$
G.	Overhead Expense			
	1. Installation expense (\$	5 <u>279</u>) tii	mes	
	overhead rate (10%)		\$ 27.90
Н.	Administrative Expense			
	Office expense for esta	ablishing a nev	v account	
	and billing reco	rd.		\$ <u>12</u>
I.	Total Expenses			
	Materials Expense			\$ 277.03
	Service Pipe Expense			12.40
	Installation Labor Expense			108
	Installation Equipment Exper	ise		165
	Installation Miscellaneous Ex	pense		<u>6</u>
	Overhead Expense			27-90
	Administrative Expense			<u>12</u>
TOT	TAL CONNECTION EXPENSE			\$ 608.33

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name	of Utility Lyon County	Water D.	strict	
The fo	ollowing is an itemization of expe	nses for provi	iding a metered	service connection.
A.	Meter Size	,		
	5/8-Inch □ 3/4-Inch □	1-Inch	1 1/2 -Inch 🗆	2-Inch □
	Other (specify)		· 	
В.	Materials Expense	Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>
1.	Water Meter		129	1129
2.	Meter Yoke		195	1195
3.	Corporation Stop		3508	135.08
4.	Meter Box and Top		£44.00	<u>44</u>
5.	Miscellaneous Fittings	Martin Control of Cont		***************************************
6.	Other (Itemize)			
	brass service soldle		4.54.4	5 454.45
	TOTAL MATERIALS EXPENSE (add total cost)	Ξ		\$ <u>457.53</u>

C. Service Pipe Expense

Type of Service Pipe Polyethelas tobas Size of Service Pipe 1

Unit Total
Quantity Cost Cost

1. Short Side Service 7 0.441 ft 3.08

2. Long Side Service 60 0.44/fi 26.4

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

\$ 29.48

D. Installation Labor Expense

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	17/2	<u>\$36</u>	B.54
2	Long Side Service	4	436	\$144

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

\$ 99

E. <u>Installation Equipment Expense</u>

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	11/2	160	490
2	Long Side Service	4	\$60	\$240

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 165

Installation Miscellan		l farrillo	Takal
	Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
Inspection		and the second second second second	
Site Clean-Up	1	±36_	#36
Other			
straw			44
Sted		and the second s	<u> </u>
	Marie Control of the		
AVERAGE INSTALLA (add total		OUS EXPENS	E \$ <u>6</u>
Overhead Expense			
1. Installation expe	ense (\$ <u>2}o</u>) ti	mes	
overhead	l rate (<u>//</u> %)		\$ <u>27</u>
Administrative Exper	<u>ise</u>		
1. Office expense	for establishing a nev	v account	
and billin	g record.		\$ <u>12</u>
Total Expenses			
Materials Expense			\$ <u>457.5</u>
Service Pipe Expense			29.48
Installation Labor Expe	ense		99
Installation Equipment	Expense		165
Installation Miscellane	ous Expense		_6_
Overhead Expense			27
Administrative Expens	е		12
TAL CONNECTION EXP	ENSE		\$ <u>796.0</u> ,

Type of Ch	narge:meter read out charge	
1. Field Ex	kpense:	
A.	Materials (Itemize)	
		\$0
В.	Labor (Time and Wage)	
	3/4 hr	17.95
		6 47.05
	Total Field Expense	\$17.95 <u></u>
2. Clerical	and Office Expense	
A.	Supplies	\$05
В.	Labor	2.00
	Total Clerical and Office Expense	\$2.05
3. Miscella	aneous Expense	
A.	Transportation	\$10.00
В.	Other (Itemize)	
	Total Miscellaneous Expense	\$10.00
T _a í	tal Nonrecurring Charge Expense	\$ 30.00
1 0	withousing olding wybello	~ <u></u> ~~~~ <u></u>

Type of Ch	narge:field collection charge	
1. Field Ex	kpense:	
A.	Materials (Itemize)	
		\$0
B.	Labor (Time and Wage)	
	3/4 hr	17.95
	Total Field Expense	\$17.95
2. Clerical	and Office Expense	
A.	Supplies	\$05
B.	Labor	2.00
	Total Clerical and Office Expense	\$2.05
3. Miscella	aneous Expense	
A.	Transportation	\$10.00
₿.	Other (Itemize)	
	Total Miscellaneous Expense	\$10.00
Tot	al Nonrecurring Charge Expense	\$30.00

Type of Charge:meter reconnect charge (water obsconnected but meter remains in place)

1. Field E	xpense:	
A.	Materials (Itemize)	
	meter key	\$3.00
В.	Labor (Time and Wage)	
	This change requires one trip to go lock t	30.00
	Assessed this back out to unlock the meter Total Field Expense	\$33.00
2. Clerica	l and Office Expense	
A.	Supplies	\$05
В.	Labor	7.00
	Total Clerical and Office Expense	\$7.05
3. Miscel	laneous Expense	
A.	Transportation	\$10.00
B.	Other (Itemize)	
	Total Miscellaneous Expense	\$10.00
То	tal Nonrecurring Charge Expense	\$_50.00

Type of Ch	arge:meter re-read charge	
1. Field Ex	kpense:	
A.	Materials (Itemize)	
		\$0
В.	Labor (Time and Wage)	
	1/2 hr	12.00
	Total Field Expense	\$12.00
2. Clerical	and Office Expense	
A.	Supplies	\$05
В.	Labor	3.00
	Total Clerical and Office Expense	3.05
3. Miscella	aneous Expense	
A.	Transportation	\$10.00
В.	Other (Itemize)	
		•
	Total Miscellaneous Expense	\$10
Tot	al Nonrecurring Charge Expense	\$25.05

Type of Ch	narge:meter test charge	
1. Field Ex	kpense:	
A.	Materials (Itemize)	
		\$0
В.	Labor (Time and Wage)	
	3/4 hr	
	Total Field Expense	\$17.95
2. Clerical	and Office Expense	
A.	Supplies	\$05
B.	Labor	5.00
	Total Clerical and Office Expense	\$5.05
3. Miscella	aneous Expense	
A.	Transportation	\$15
₿.	Other (Itemize)	
	_meter test fee _postage	6.00 6.00
	Total Miscellaneous Expense	\$27.00
Tot	al Nonrecurring Charge Expense	\$50.00

		Total Miscellaneous Expense	\$10.00
		_bank charge	10.00
	В.	Other (Itemize)	
3.	Miscella A.	neous Expense Transportation	\$5.00
		Total Clerical and Office Expense	\$15.00
	В.	Labor	15.00
	A.	Supplies	\$
2.	Clerical	and Office Expense	
		Total Field Expense	\$0
	B.	Labor (Time and Wage)	0
			\$0
	A.	Materials (Itemize)	
1.	Field Ex	pense:	
		arge:returned check	_